

Informational Bulletin

For Santa Clara School Districts

District Business and Advisory Services

Bulletin: 25-005

Date: August 15, 2024

To: District Chief Business Officers

District Directors of Fiscal Services Charter School Administrators

From: Susan Ady, Director - District Business Services

Nghia Do, Advisor - District Business Services

Re: Fiscal Year 2023-24 Contribution Summary for California Public Employees' Retirement Systems (CalPERS)

and California State Teachers' Retirement System (CalSTRS)

The purpose of this bulletin is to provide districts with a summary of the CalPERS and CalSTRS employee and employer contributions for fiscal year 2023-24 (Please see attached).

Please distribute this memo within your District as deemed appropriate.

SANTA CLARA COUNTY OFFICE OF EDUCATION DISTRICT BUSINESS & ADVISORY SERVICES

CALFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (CALPERS) ANNUAL SUMMARY FISCAL YEAR 2023-24

DISTRICT NO.	DISTRICT NAME	TOTAL EARNING	MEMBER (EE) CONTRIBUTION 7% & 8%	EMPLOYER CONTRIBUTION 26.68%	TOTAL CONTRIBUTION (EE +ER)
04	ALUM ROCK SD	26,801,614.76	1,999,184.43	7,119,830.41	9,119,014.84
07	BERRYESSA SD	14,933,658.17	1,114,910.97	3,914,162.73	5,029,073.70
08	CAMBRIAN SD	7,260,410.34	557,880.43	1,919,947.48	2,477,827.91
09	CAMPBELL ELEMENTARY SD	24,764,896.38	1,887,529.38	6,598,322.36	8,485,851.74
12	EVERGREEN SD	16,779,232.31	1,252,345.53	4,432,817.96	5,685,163.49
13	FRANKLIN MCKINLEY SD	21,026,773.72	1,575,716.54	5,556,038.26	7,131,754.80
17	LAKESIDE ELEMENTARY SD	397,777.43	30,306.98	106,126.95	136,433.93
19	LOMA PRIETA SD	1,498,364.04	112,654.26	396,538.11	509,192.37
20	LOS ALTOS SD	14,314,354.39	1,093,990.51	3,807,750.52	4,901,741.03
21	LOS GATOS ELEMENTARY SD	7,134,799.27	528,494.39	1,885,442.23	2,413,936.62
22	LUTHER BURBANK SD	1,277,897.74	94,663.44	340,943.09	435,606.53
26	MORELAND SD	12,270,854.81	928,740.09	3,258,289.17	4,187,029.26
28	MOUNT PLEASANT SD	6,058,960.47	445,653.95	1,586,900.30	2,032,554.25
29	MOUNTAIN VIEW WHISMAN SD	18,352,722.40	1,379,764.72	4,828,853.84	6,208,618.56
30	OAK GROVE SD	21,709,083.37	1,626,097.48	5,733,121.75	7,359,219.23
31	ORCHARD SD	2,431,175.28	187,811.18	642,746.80	830,557.98
36	SARATOGA UNION SD	7,043,826.12	524,707.61	1,872,961.96	2,397,669.57
37	SUNNYVALE SD	24,842,097.05	1,880,959.24	6,580,693.62	8,461,652.86
39	UNION SD	13,211,634.88	1,018,473.11	3,513,638.63	4,532,111.74
51	CAMPBELL UNION HSD	21,423,045.17	1,616,620.55	5,625,640.17	7,242,260.72
53	FREMONT UHSD	44,508,051.96	3,298,571.51	11,705,688.08	15,004,259.59
56	LOS GATOS-SARATOGA SD	10,662,702.94	805,178.28	2,809,292.36	3,614,470.64
57	MOUNTAIN VIEW-LOS ALTOS SD	19,658,124.10	1,479,061.49	5,210,201.89	6,689,263.38
62	METROPOLITAN ED DIST.	3,765,660.96	271,332.67	963,362.29	1,234,694.96
81	PALO ALTO USD	52,284,301.31	3,966,585.16	13,859,928.30	17,826,513.46
83	GILROY USD	27,511,542.22	2,074,707.98	7,295,864.83	9,370,572.81
84	MORGAN HILL USD	20,175,319.18	1,526,886.77	5,302,717.88	6,829,604.65
85	MILPITAS USD	25,485,864.12	1,922,953.23	6,752,288.15	8,675,241.38
88	SANTA CLARA USD	82,801,818.46	6,256,309.75	21,877,425.87	28,133,735.62
90	SANTA CLARA COE	92,140,952.66	6,853,677.96	24,170,444.31	31,024,122.27
	DISCTRICTS		48,311,769.59	169,667,980.30	217,979,749.89
87	DOWNTOWN COLLEGE PREP - ALUM ROCK	2,142,833.22	160,470.64	541,702.80	702,173.44
	CHARTER SCHOOL	644,670,349.23	48,472,240.23	170,209,683.10	218,681,923.33

SD = School District; UHSD = Unified High School District; COE = County Office of Education

CALIFORNIA STATE TEACHERS RETIREMENT SYSTEM (CALSTRS) ANNUAL SUMMARY FISCAL YEAR 2023-24

Dest. Dest. District NAME	FISCAL YEAR 2023-24										
DISTRICT NAME				CREDITABLE		EMPLOYER (ER)					
GAMERIAN DOCK	DIST. NO.	DISTRICT NAME	TOTAL GROSS				CONTRIBUTION				
0.0 CAMPRILL ELEMENTARY 0.0 CAMPRILL ELEMENTARY 0.0 SANSSON 23 1.170,6894.41 1.170,677.01.60 1.170,6894.41 1.170,677.01.60 1.180,689.5007.23 1.180,689.5007.2	0.4	ALLINA POCK	62.002.576.02	C4 002 C27 CE							
GAMBRIANS 21,705,894.41 21,427,670.48 2.193,548.16 4,093,858.62 5,285,386 09 COMPARIL ILEMENTARY 50,859,907.28 50,851,805.93 5,612,821.44 1,926,675.66 1,730,648 1.18,114,806 1,730,648 1,730,											
ONLINE CAMPBELL FLEMENTARY S0.889.907.28 S0.451.836.92 S.102.421.41 9.626,756.62 14,786.186 12 EVERGREEN SO S0.3754.8867 49.999.4770 S0.505.900 9.456.386 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 17,800.486 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 18,900.496 19,900.496 18,900.496 19,90			1 1		, ,						
12 EVERGREEN SD							6,285,384.98				
13 FRANKLIN MCKINLEY			50,859,907.28		5,162,423.41	9,626,756.62	14,789,180.03				
To	12	EVERGREEN SD	59,512,971.31	58,973,130.15	6,039,294.08	11,261,246.60	17,300,540.68				
19	13	FRANKLIN MCKINLEY	50,775,428.87	49,999,427.07	5,095,909.00	9,445,539.88	14,541,448.88				
20	17	LAKESIDE ELEM	714,160.99	705,210.99	72,026.20	133,905.62	205,931.82				
21	19	LOMA PRIETA SD	2,952,822.62	2,849,662.13	291,356.26	542,417.78	833,774.04				
22 LUTHER BURBANK 2,988,037.36 2,979,437.36 305,111.26 569,072.55 874,838 26 MORELAND SD 2,9715,049.78 2,938,437.36 305,111.26 569,072.55 874,838 27 MOUNTAIN VIEW WHISMAN SD 13,2817.97 13,062,643.94 1,336,629.38 2,249,827.31 3,831,452 28 MOUNTAIN VIEW WHISMAN SD 41,640,330.11 41,271,501.14 4,204,787.88 7,790,832.06 11,995,613 30 OAK GROVE SD 53,397,474.65 52,705,780.77 5,396,645.41 10,068,099.14 15,464,333 31 ORCHARD SD 7,344,471.73 7,278,851.00 743,881.37 1,887,503.00 2,131,384 36 SARATOGA UNION SD 15,516,623.96 15,410,630.25 15,78,357.37 2,242,364.35 4,570,723 37 SUNNYWLE SD 35,603,891.33 35,283,313.67 8,541,957.08 1,333.36 4,570,723 39 UNION SD 37,183,296.81 86,036,339.54 3,703,464.07 6,875,572.31 10,579,086 51 CAMPBIELU UNION HIGH SCHOOL 65,814,282.54 65,146,015.47 6,667,548.35 12,441,503.43 19,109,015 51 CEARMON UNISD 91,523,749.19,077,728.54 5,275,518.85 11,244,503.43 19,109,015 53 RERMON UNISD 91,523,749.19,077,728.54 5,275,518.85 11,244,503.43 19,109,015 54 LOS GATOS,SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 5,198,389.40 7,886,001 56 LOS GATOS,SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 5,198,389.40 7,886,001 57 MIT VIEW/IDS ALTOS 95,073,200.32 86,048,388.21 5,977,406.58 11,030,887 1,708,205 58 MERPODUTAN EDUCATION DIST. 5,493,574.26 5,347,912.64 5,470,164.71 1,021,196.49 15,682,123 58 MILPITAS USD 66,666,875.29 67,797,83.89 6,393,703.95 12,944,271.08 19,883,773 59 SANTA CLARA COUNTY OFF OF EDU 66,664,811.85 64,716,821.12 12,835,407,98 23,881,864.31 36,717,902 50 SANTA CLARA COUNTY OFF OF EDU 66,664,811.85 64,716,821.12 7,785,940.93 11,490,103.22 22,239,041 51 LOS CHARTER SCHOOL MIRCAS HILL USD 19,998,245.27 19,819.25 2,783,888 11,535,1790.52 22,239,041 51 LOS CHARTER SCHOOL MIRCAS HILL USD 19,998,245.29 15,716,444,443.91 5 11,494,470.93 11,490,103.22 22,239,041 51 LOS CHARTER SCHOOL MIRCAS HILL 44,406,122.64 4,341,007.64 44,461.14 29,131.21 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,111.14 11,1	20	LOS ALTOS SD	29,206,958.13	28,793,148.64	2,946,775.54	5,498,834.17	8,445,609.71				
26 MORELAND SD	21	LOS GATOS ELEM	26,906,557.49	26,689,946.55	2,734,012.75	5,097,778.84	7,831,791.59				
28 MOUNT PLEASANT SD	22	LUTHER BURBANK	2,988,037.36	2,979,437.36	305,111.26	569,072.25	874,183.51				
29 MOUNTAIN VIEW WHISMAN SD 41,640,330.11 41,271,501.14 4,204,787.88 7,790,832.06 11,995,613 30 OAK GROVE SD 53,397,474.65 52,705,780.77 5,396,084.54 10,068,099.14 15,406,438 31 00,648.099.14 15,406,438 31 00,648.099.14 15,406,438 31 00,648.099.14 15,406,438 31 00,648.099.14 15,406,438 31 00,648.099.14 15,406,438 31 00,648.099.14 15,406,438 31 00,648.099.14 15,406,630.25 1,578,357.37 2,942,364.35 4,520,721 37 SUNNYVALE SD 53,800,889.133 53,283,513.67 5,451,957.08 10,173,333.64 15,652,309 31 00,000 NS D 37,183,296.81 38,080,339.94 33,703,464.01 17,073,334.04 15,652,309 31 00,000 NS D 37,183,296.81 38,083,399.43 37,034,640.15 12,415,03.43 19,109,051 53 FREMONT URSD 91,592,374.91 91,057,728.54 9,279,518.85 17,717,606.88 26,451,055 15 10,562,500 AC 10,500 AC 1	26	MORELAND SD	29,715,049.78	29,383,443.59	2,996,677.64	5,562,911.20	8,559,588.84				
30 OAK GROVE SD 53,397,474.65 52,705,780.77 5,396,084.54 10,068,099.14 15,464,183 31 ORCHARD SD 7,342,471.73 7,279,581.00 743,881.37 1,387,503.00 2,131,383 36 SARATOGA UNION SD 15,16,623.96 15,410,630.25 1,578,357.37 2,924,364.35 4,520,723 37 SUNNYVALE SD 53,603,891.33 53,283,511.67 5,451,957.08 10,173,333.64 15,623.20 39 UNION SD 37,183,296.81 36,308,339.54 3,703,464.07 6,875,572.31 10,579,036 51 CAMPBELL UNION HIGH SCHOOL 65,814,282.54 65,146,015.47 6,667,548.55 12,441,503.43 10,579,036 53 REMONT UHSD 91,592,374.91 91,037,728.54 9,775,588.55 12,441,503.43 10,579,036 56 LOS GATOS/SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 5,389,389.40 7,986,032 6 105 GATOS/SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 5,389,389.40 7,986,032 6 20,441,003.43 11,330,140.43 10,441,003.43 11,330,140.43 10,441,003.43 11,330,140.43 10,441,003.43 11,330,140.43 11,330,140.43 11,330,140.43 11,341,341,341,341,341,341,341,341,341,3	28	MOUNT PLEASANT SD	13,281,759.70	13,062,643.94	1,336,629.38	2,494,823.31	3,831,452.69				
31 ORCHARD SD	29	MOUNTAIN VIEW WHISMAN SD	41,640,330.11	41,271,501.14	4,204,787.88	7,790,832.06	11,995,619.94				
31 ORCHARD SD	30	OAK GROVE SD	53.397.474.65	52,705,780,77	5.396.084.54	10.068.099.14	15,464,183.68				
36 SARATOGA UNION SD 15,516,623.96 15,410,630.25 1,578,357.37 2,942,364.35 4,520,721 37 SUNNYVALE SD 53,603,891.33 53,288,513.67 5,451,957.08 10,173,333.64 15,625,700 39 UNION SD 37,183.266.81 36,308,339.44 3,703,464.07 6,875,572.31 10,579,081 51 CAMPBELL UNION HIGH SCHOOL 65,814,282.54 65,146,015.47 6,667,548.55 12,441,503.43 19,109,615 53 FREMONT UHSD 91,592,374.91 91,057,728.54 92,79,518.85 17,171,690.68 26,451,205 56 LOS GATOS/SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 17,1090.68 26,451,205 57 MT WIEW/LOS ALTOS 59,079,260.32 58,048,388.11 5,977,406.58 11,030.887.08 17,008,295 58 MERROPOLITAN EDUCATION DIST. 5,493,524.26 5,347,912.64 547,016.47 10,21,196.49 1,568,212 81 PALO ALTO USD 125,831,466.06 125,547,581.21 12,835,407.86 23,881,684.31 36,717,092 83 GIRCOY USD 68,676,875.29 67,797,843.89 6,393,703.95 12,944,271.08 19,883,973 84 MORGAN HILL USD 59,199,564.17 57,159,248.88 5,847,328.45 10,915,754.91 16,763,083 85 SANTA CLARA USD 170,334,665.23 169,242,743.81 17,339,078.32 32,324,382.57 49,653,466.03 90 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,627,023.88 12,360,167.98 18,987,371 DESTRICTS 1,419,492,682.60 1,402,102,146.08 143,422,313.46 267,060,770.14 410,493,083 70 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,627,023.88 12,360,167.98 18,987,371 DESTRICTS 1,439,492,682.60 1,402,102,146.08 143,422,313.46 267,060,770.14 410,493,083 71 FOOTHILL-DEANIZA CCD 99,284,968.71 13,493,907.40 29,653,396,000,000,000,000,000,000,000,000,000,0			1 1	• • •	, ,		2,131,384.37				
37 SUNNYVALE SD 53,603,891.33 53,283,513.67 5,451,957.08 10,173,333.64 15,623,200 39 UNION SD 37,183,296.81 36,308,339.54 3,703,464.07 6,875,72.31 10,579,036 51 CAMPBELL UNION HIGH SCHOOL 65,814,282.54 65,146,015.47 6,667,548.55 12,441,503.43 19,109,051 53 FREMONT UHSD 91,592,374.91 91,057,728.54 9,279,518.85 17,171,690.68 26,451,205 54 LOS GATOS/SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 5,198,389.40 7,986.403 57 MT VIEW/LOS ALTOS 59,079,260.32 58,048,388.21 59,77,408.58 17,171,690.68 26,451,205 58 MT VIEW/LOS ALTOS 59,079,260.32 58,048,388.21 59,774,085.81 67,008,267 59 MT VIEW/LOS ALTOS 59,079,260.32 58,048,388.21 59,774,085.81 67,008,267 50 MT VIEW/LOS ALTOS 59,079,260.32 58,048,388.21 59,774,085.81 67,008,267 51 MT VIEW/LOS ALTOS 59,079,524.26 5,347,912.64 547,016.47 1,021,196.49 1,568,127 81 PALO ALTO USD 125,831,466.06 125,547,581.21 12,835,407.86 23,881,684.31 36,717,092 83 GILROY USD 68,626,875.29 67,797,883.89 6,939,703.95 12,944,271.08 19,983,975 84 MORGAN HILL USD 59,199,564.17 57,159,248.88 5,847,283.04 10,915,754.91 16,763,083 85 MILPITAS USD 76,711,293.71 77,814,071.14 7,758,940.93 14,480,100.32 22,239,441 88 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,6227,003.83 12,346,106.07 99,284,968.71 81,439,037.02 8,337,863.88 12,360,167.98 18,987,371 50 SANTA CLARA COUNTY OFF OF EDU 156,788,216.99 155,256,030.44 18,893,907.46 29,553,896.05 45,547,803 51 EAST SIDE LINION SD 156,788,216.99 155,256,030.44 18,893,907.46 29,553,896.05 45,547,803 52 EAST SIDE LINION SD 156,788,216.99 155,256,030.44 18,893,907.46 29,553,896.05 45,547,803 51 FOOTHILL DEANIZA CCCD 17,246,725.09 15,677,559.91 1,604,226.69 2,985,3343 33,863.88 17,396,346 18 18,948,776.72 19,948,444,461.14 89,948,440.00 19,949,349,440.14 19,949,348.14 15,668,350 51 FOOTHILL DEANIZA CCCD 17,246,725.09 15,577,559.91 15,042,226.69 2,985,3343 33,855,440.89 19,949,347.41 15,668,350 51 FOOTHILL DEANIZA CCCD 17,246,725.09 15,677,559.91 15,604,226.69 2,985,3343 33,855,440.89 19,949,344.10 19,949,344.10 19,949,344.10 19,949,344.10 1				• • •	•						
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\$\ \text{53} \text{ FREMONT UHSD} \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qquad \qqquad \qqqqq \qqqqq \qqqqq \qqqqqqq \qqqqqq \qqqqqq						, ,					
S6 LOS GATOS/SARATOGA SD 27,448,236.95 27,219,819.25 2,788,014.36 5,198,389.40 7,988,403 57 MT VIEW/LOS ALTOS 59,079,260.32 58,048,388.21 5,977,408.58 11,030,887.08 17,008,279 62 METROPOLITAN EDUCATION DIST. 5,493,524.26 5,347,912.64 547,106.47 1,021,196.49 1,568,212 12,283,407.08 23,881,684.31 36,717,092 83 GIROY USD 125,831,460.60 125,547,581.21 12,285,407.86 23,881,684.31 36,717,092 83 GIROY USD 68,626,875.29 67,797,843.89 6,939,703.95 12,944,271.08 19,883,975 84 MORGAN HILL USD 59,199,564.17 57,159,248.88 5,847,328.45 10,915,754.91 16,763,088 58 MILPITAS USD 76,711,293.71 75,814,071.14 7,758,940.93 14,480,100.32 22,239,041 88 SANTA CLARA USD 170,334,665.23 169,242,743.83 17,329,078.32 33,324,382.57 49,653.46C 90 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,627,203.38 12,360,167.98 18,987,371 DISTRICTS 1,419,492,682.60 1,402,102,416.08 133,432,313.46 267,060,770.14 410,493,088 52 EAST SIDE UNION SD 156,788,216.99 155,755,501.04 15,938,390.746 29,653,896.05 45,547,803 71 FOOTHILL DEANZA CCCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,525.09 155,755,52.91 1,604,226.69 2,985,334.33 4,589,561 76 SAN JOSE UNIFIED SD 179,397,160.48 179,397,160.48 179,497,160.48 33,855,440.83 35,204,948 10,995,474 11,993,275 10,995,474 11,993,275 10,995,474 11,993,275 10,995,474 11,993,275 11,993,297,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,160.48 179,397,397,160.48 179,397,397,160.48 179,397,397,160.48 179,397,397,160.48 179,397,397,160.48 179,397,397,160.48 179,397,397,160.48 179,397,397,160.48 1			1 1				19,109,051.98				
57 MT VIEW/LOS ALTOS 59,079,260.32 58,048,388.21 5,977,408.58 11,030,887.08 17,008,295 62 METROPOLITAN EDUCATION DIST. 5,439,524.26 5,347,912.64 547,016.47 1,021,196.49 1,568,21.29 81 PALO ALTO USD 125,831,466.06 125,547,581.21 12,835,407.86 23,881,684.31 36,717,092 83 GIRROY USD 68,826,875.29 67,799,843.89 6,939,703.95 12,944,271.08 19,883,975 84 MORGAN HILL USD 59,199,564.17 57,159,248.88 5,847,328.45 10,915,754.91 16,763,083 85 MILPITAS USD 76,711,203.71 75,814,071.14 7,758,940.93 14,480,100.32 22,239,041 88 SANTA CLARA USD 170,334,665.23 169,242,743.83 17,329,078.3 32,324,382.57 49,653,860 90 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 66,827,203.38 12,806,167.98 18,987,371 **DISTRICTS** 1,419,492,682.60 1,402,102,416.08 133,432,313.46 267,060,770.14 410,493,083 52 EAST SIDE UNION SD 156,788,216.99 155,256,030.44 15,893,907.46 29,653,866.05 45,547,800 71 FOOTHILL DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,899,654 72 GAVILAN CCD 17,246,252.09 15,77,552.91 1,604,226.69 2,985,334.33 4,589,561 75 SAN JOSE-EVERGREEN CCD 64,081,99.16 13,376,677.20 5,464,802.91 10,193,547.41 15,658,350 175 SAN JOSE UNIFIED SD 179,397,160.4 178,144,419.15 11,314,046.08 33,855,440.83 52,049,488 **INDEPENDENT/FISCALLY ACCOUNTABLE** 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 114,734,856 64 VOICES CHARTER SCHOOL 51,70,088.52 5,094,668.52 520,144.08 973,081.74 1,493,225 41 BULLIS CHARTER SCHOOL 5,170,088.52 5,094,668.52 520,144.08 973,081.74 1,493,225 41 BULLIS CHARTER SCHOOL 19,999,355.25 19,999,355.75 6 739,420.71 1,134,996 59 CONNERSTHIP CHARTER SCHOOL 887,326.52 887,326.52 90,557,36 169,479.47 20,209,38 60 SUMMIT PUBLIC SCHOOL 3,869,376.61 2,868,537.61 292,549.36 546,211.39 838,76 61 SOICES CHARTER SCHOOL 887,326.52 887,326.52 90,557,36 169,479.47 20,209,376 62 FOICES CHARTER SCHOOL 887,326.52 887,326.52 90,557,36 169,479.47 1,134,965 63 GOUNT CHARTER SCHOOL 9,586,537.61 2,868,537.61 292,549.36 546,211.39 838,760 64 SOICES CHARTER SCHOOL 1,2668,537.61 2,868,537.61 292,549.36 5							26,451,209.53				
62 METROPOLITAN EDUCATION DIST. 5,493,524.26 5,347,912.64 547,016.47 1,021,196.49 1,568,212 81 PALO ALTO USD 125,831,466.06 125,547,581.21 12,835,407.86 23,881,684.31 36,717,092 38 GIRROY USD 66,666,875.29 67,797,843.89 5,939,703.95 12,944,271.08 19,883,975 84 MORGAN HILL USD 59,199,564.17 57,159,248.88 5,847,328.45 10,915,754.91 16,763,083 85 MILPITAS USD 76,711,293.71 75,814,071.14 7,758,940.93 14,480,100.32 22,239,941 88 SANTA CLARA USD 170,334,665.23 169,242,743.83 17,329,078.32 32,324,382.57 49,653,460 99 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,627,203.38 12,360,167.98 18,987,371 DISTRICTS 1,419,492,682.60 1,402,102,416.08 143,432,313.46 267,060,770.14 410,493,083 52 EAST SIDE UNION SD 156,788,216.99 155,758,030,044 15,893,907.46 29,653,896.05 45,547,800 71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,752.09 15,677,7552.91 1,604,226.69 2,985,334.33 4,889,561 76 SAN JOSE-EVIRGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,668,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,39.15 18,194,046.08 33,855,400.33 52,049,488 100,552.00 1,567,552.19 1,567,552.91 1,560,426.69 2,985,334.33 4,889,561 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 188,044.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,995 6 VOICES CHARTER SCHOOL - MORGAN HILL 4,406,122.64 4,341,007.64 444,461.14 829,132.21 1,273,599 4 1 1,104,145,145,145,145,145,145,145,145,145,14	56	LOS GATOS/SARATOGA SD	27,448,236.95	27,219,819.25	2,788,014.36	5,198,389.40	7,986,403.76				
B1	57	MT VIEW/LOS ALTOS	59,079,260.32	58,048,388.21	5,977,408.58	11,030,887.08	17,008,295.66				
83 GILROY USD	62	METROPOLITAN EDUCATION DIST.	5,493,524.26	5,347,912.64	547,016.47	1,021,196.49	1,568,212.96				
84 MORGAN HILL USD 59,199,564.17 57,159,248.88 5,847,328.45 10,915,754.91 16,763,083 85 MILPITAS USD 76,711,293.71 75,814,071.14 7,758,940.93 14,480,100.32 22,239,041 88 SANTA CLARA USD 170,334,665.23 169,242,743.83 17,329,078.32 32,243,82.57 49,653,460 90 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 66,27,203.38 12,360,167.98 118,987,371 DISTRICTS 1,419,492,682.60 1,400,102,416.08 133,432,313.46 267,060,770.14 410,493,083 52 EAST SIDE UNION SD 156,788,216.99 155,256,030.44 15,893,907.46 29,653,896.05 45,547,803 71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,522.09 156,775,529.19 16,104,226.69 2,985,343.33 4,983,433.33 38,554.40.83 25,0494,86 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83	81	PALO ALTO USD	125,831,466.06	125,547,581.21	12,835,407.86	23,881,684.31	36,717,092.17				
85 MILPITAS USD 76,711,293.71 75,814,071.14 7,758,940.93 14,480,100.32 22,239,041 88 SANTA CLARA USD 170,334,665.23 169,242,743.83 17,329,078.32 32,324,382.57 49,653,460 90 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,627,203.38 12,360,167.98 18,987,371 DISTRICTS 1,419,492,682.60 1,402,102,416.08 143,432,313.46 267,060,770.14 410,493,083 52 EAST SIDE UNION SD 155,788,216.99 155,256,030.44 15,893,907.46 29,653,896.05 45,547,803 71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,252.09 15,677,552.91 1,604,226.69 2,985,334.33 4,889,561 76 SAN JOSE-EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,936 40 ACE CHARTER SCHOOL - MT PLEASANT 273,942.61 273,942.61 28,015.58 52,323.04 80,338 40 ACE CHARTER SCHOOL 8,880,557.88 8,861,134.37 903,040.88 16,79,429.33 2,582,470 43 CHARTER OF MORGAN HILL 4,406,122.64 4,441,611 829,132.21 1,723,593 46 DISCOVER CHARTER SCHOOL 19,999,235.25 19,999,235.25 2,014,494.81 3,819,812.42 5,861,307 48 UNIVERSITY PREP CHARTER SCHOOL 3,869,346.08 3,869,346.08 395,575.86 169,479.47 1,134,996 49 VOICES CHARTER SCHOOL 3,869,346.08 3,869,346.08 395,575.86 169,479.47 2,00,866 60 SUMMIT PUBLIC SCHOOL 1,869,538,624.89 6,917,117.19 707,579.12 1,321,171.21 2,028,750 47 ROCKETSHIP CHARTER SCHOOL 3,869,346.08 3,869,346.08 395,575.86 169,479.47 260,036 60 SUMMIT PUBLIC SCHOOL 1,765,547.29 4,485,362.92 457,755.81 865,004.49 43,461.18 829,332.21 1,134,996 60 SUMMIT PUBLIC SCHOOL 1,765,154.72 1,765,154.72 1,284,641.8 1,197,953 80 SUMMIT PUBLIC SCHOOL 1,765,154.72 1,765,154.72 1,80,414.46 337,144.50 517,558 80 SUMMIT PUBLIC SCHOOL 1,765,154.72 1,765,154.72 1,80,414.46 337,144.50 517,558 80 SUMMIT PUBLIC SCHOOL 1,765,154.72 1,765	83	GILROY USD	68,626,875.29	67,797,843.89	6,939,703.95	12,944,271.08	19,883,975.03				
88 SANTA CLARA USD 170,334,665.23 169,242,743.83 17,329,078.32 32,324,382.57 49,653,466 90 SANTA CLARA COUNTY OFF OF EDU 66,964,811.85 64,716,821.12 6,627,203.38 12,360,167.98 18,987,371 DISTRICTS 1,419,492,682.60 1,402,102,416.08 143,432,313.46 267,060,770.14 410,493,083 52 EAST SIDE UNION SD 156,788,216.99 155,256,030.44 15,893,907.46 29,653,896.05 45,547,803 71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,252.09 15,677,552.91 1,604,226.69 2,985,334.33 4,889,561 76 SAN JOSE-EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 100,100,100,100,100,100,100,100,100,100	84	MORGAN HILL USD	59,199,564.17	57,159,248.88	5,847,328.45	10,915,754.91	16,763,083.36				
DISTRICTS	85	MILPITAS USD	76,711,293.71	75,814,071.14	7,758,940.93	14,480,100.32	22,239,041.25				
DISTRICTS 1,419,492,682.60 1,402,102,416.08 143,432,313.46 267,060,770.14 10,493,083 52 EAST SIDE UNION SD 156,788,216.99 155,256,030.44 15,893,907.46 29,653,896.05 45,547,803 71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 76 SAN JOSE-EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 968,977.62 98,884.39 185,074.96 283,939 40 ACE CHARTER SCHOOL - MT PLEASANT 273,942.61 273,942.61 28,015.58 52,323.04 80,338 40 ACE CHARTER SCHOOL 5,170,088.52 5,094,668.52 520,144.08 973,081.74 1,493,225 41 BULLIS CHARTER SCHOOL 8,880,557.88 8,861,134.37 903,040.89 1,679,429.33 2,582,470 43 CHARTER OF MORGAN HILL 4,406,122.64 4,341,007.64 444,461.14 829,132.21 1,273,593 46 DISCOVER CHARTER SCHOOL 19,999,235.25 19,999,235.25 2,041,494.81 3,819,812.42 5,861,307 49 VOICES CHARTER SCHOOL 887,326.52 887,326.52 90,557.36 169,479.47 1,134,996 49 VOICES CHARTER SCHOOL 3,669,386.08 3,869,436.08 38,59,436.80 395,575.46 799,429.33 2,582,470 47 ROCKETSHIP CHARTER SCHOOL 3,689,336.08 3,869,436.08 38,59,436.80 395,575.46 799,420.71 1,134,996 59 CORNERSTONE ACADEMY SCHOOL 3,685,376.61 292,549,36 546,211.39 838,760 60 SUMMIT PUBLIC SCHOOL 3,648,532.99 4,485,362.92 4,485,362.92 4,485,362.92 4,785,384.99 438,433.18 673,288 60 SUMMIT PUBLIC SCHOOL 17,65,154.72 1,765,154.72 1,765,154.72 1,804,446.61 337,144.50 517,558 80 DOWNTOWN COLLEGE PREP 4,591,338.26 4,495,445.67 4,145,445.67 4,145,445.67 4,145,445.67 4,23,787.34 791,779.68 1,215,567	88	SANTA CLARA USD	170,334,665.23	169,242,743.83	17,329,078.32	32,324,382.57	49,653,460.89				
52 EAST SIDE UNION SD 156,788,216.99 155,255,030.44 15,893,907.46 29,653,896.05 45,547,803 71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,252.09 15,677,552.91 1,604,226.69 2,985,334.33 4,589,561 76 SAN JOSE-EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE-EVERGREEN CCD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 82 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,955 40 ACE CHARTER SCHOOL - MT PLEASANT 273,942.61 273,942.61 28,015.58 52,232.04 80,338 40 ACE CHARTER SCHOOL 5,770,088.52 5,094,668.52 520,144.08 973,081.74 1,499,225 </td <td>90</td> <td>SANTA CLARA COUNTY OFF OF EDU</td> <td>66,964,811.85</td> <td>64,716,821.12</td> <td>6,627,203.38</td> <td>12,360,167.98</td> <td>18,987,371.36</td>	90	SANTA CLARA COUNTY OFF OF EDU	66,964,811.85	64,716,821.12	6,627,203.38	12,360,167.98	18,987,371.36				
71 FOOTHILL-DEANZA CCD 99,284,968.71 81,439,037.02 8,337,863.88 15,551,790.52 23,889,654 72 GAVILAN CCD 17,246,252.09 15,677,552.91 1,604,226.69 2,985,334.33 4,589,561 76 SAN JOSE EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,959 6 VOICES CHARTER SCHOOL 5,170,088.52 5,094,668.52 520,144.08 973,081.74 1,493,225 41 BULLIS CHARTER SCHOOL 8,880,557.88 8,861,134.37 903,040.89 1,679,429.33 2,582,470 43 CHARTER SCHOOL 8,880,558.824.89 6,917,117.19 707,579.12 1,321,171.21 2,028,750		DISTRICTS	1,419,492,682.60	1,402,102,416.08	143,432,313.46	267,060,770.14	410,493,083.60				
72 GAVILAN CCD 17,246,252.09 15,677,552.91 1,604,226.69 2,985,334.33 4,589,561 76 SAN JOSE-EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,404.08 52,049,486 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,959 6 VOICES CHARTER SCHOOL 5,170,088.52 5,094,668.52 520,144.08 973,081.74 1,493,225 41 BULLIS CHARTER SCHOOL 8,880,557.88 8,861,134.37 903,040.89 1,679,429.33 2,582,470 43 CHARTER OF MORGAN HILL 4,406,122.64 4,341,007.64 444,461.14 829,132.21 1,273,593 46 DISCOVER CHARTER SCHOOL 6,958,624.89 6,917,117.19 707,579.12 1,321,171.21 2,028,750	52	EAST SIDE UNION SD	156,788,216.99	155,256,030.44	15,893,907.46	29,653,896.05	45,547,803.51				
76 SAN JOSE-EVERGREEN CCD 64,081,949.16 53,376,677.20 5,464,802.91 10,193,547.41 15,658,350 82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,959 6 VOICES CHARTER SCHOOL - MT PLEASANT 273,942.61 273,942.61 28,015.58 52,323.04 80,338 40 ACE CHARTER SCHOOL 5,170,088.52 5,094,668.52 520,144.08 973,081.74 1,493,225 41 BULLIS CHARTER SCHOOL 8,880,557.88 8,861,134.37 903,040.89 1,679,429.33 2,582,470 43 CHARTER SCHOOL 6,958,624.89 6,917,117.19 707,579.12 1,321,717.21 2,028,750 47 ROCKETSHIP CHARTER SCHOOL 19,999,235.25 19,999,235.25 2,041,494.81 3,819,812.42 5,861,307	71	FOOTHILL-DEANZA CCD	99,284,968.71	81,439,037.02	8,337,863.88	15,551,790.52	23,889,654.40				
82 SAN JOSE UNIFIED SD 179,397,160.48 178,144,439.15 18,194,046.08 33,855,440.83 52,049,486 INDEPENDENT/FISCALLY ACCOUNTABLE 516,798,547.43 483,893,736.72 49,494,847.02 92,240,009.14 141,734,856 5 VOICES CHARTER SCHOOL - MORGAN HILL 968,977.62 968,977.62 98,884.39 185,074.96 283,959 6 VOICES CHARTER SCHOOL - MT PLEASANT 273,942.61 273,942.61 28,015.58 52,230.04 80,338 40 ACE CHARTER SCHOOL 5,170,088.52 5,094,668.52 520,144.08 973,081.74 1,493,224 41 BULIS CHARTER SCHOOL 8,880,557.88 8,861,134.37 903,040.89 1,679,429.33 2,582,470 43 CHARTER OF MORGAN HILL 4,406,122.64 4,341,007.64 444,461.14 829,132.21 1,273,593 46 DISCOVER CHARTER SCHOOL 19,999,235.25 19,999,235.25 2,041,494.81 3,819,812.42 5,861,307 47 ROCKETSHIP CHARTER SCHOOL 3,869,436.08 3,869,436.08 395,575.46 739,420.71 1,134,996 4	72		17,246,252.09	15,677,552.91	1,604,226.69		4,589,561.02				
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CHARTER SCHOOLS 85,326,111.36 84,986,856.33 8,678,978.60 16,212,180.49 24,891,159	CHARTER SCHOOLS		85,326,111.36	84,986,856.33	8,678,978.60	16,212,180.49	24,891,159.09				