



Santa Clara County Office of Education

Mary Ann Dewan, Ph.D.
County Superintendent of Schools

Informational Bulletin

For Santa Clara School Districts

District Business and Advisory Services

Bulletin: 25-005

Date: August 15, 2024

To: District Chief Business Officers
District Directors of Fiscal Services
Charter School Administrators

From: Susan Ady, Director - District Business Services
Nghia Do, Advisor - District Business Services

Re: Fiscal Year 2023-24 Contribution Summary for California Public Employees' Retirement Systems (CalPERS)
and California State Teachers' Retirement System (CalSTRS)

The purpose of this bulletin is to provide districts with a summary of the CalPERS and CalSTRS employee and employer contributions for fiscal year 2023-24 (Please see attached).

Please distribute this memo within your District as deemed appropriate.

SANTA CLARA COUNTY OFFICE OF EDUCATION
DISTRICT BUSINESS & ADVISORY SERVICES

CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (CALPERS) ANNUAL SUMMARY
FISCAL YEAR 2023-24

| DISTRICT NO. | DISTRICT NAME | TOTAL EARNING | MEMBER (EE) CONTRIBUTION 7% & 8% | EMPLOYER CONTRIBUTION 26.68% | TOTAL CONTRIBUTION (EE +ER) |
|-----------------------|-----------------------------------|-----------------------|-------------------------------------|---------------------------------|--------------------------------|
| 04 | ALUM ROCK SD | 26,801,614.76 | 1,999,184.43 | 7,119,830.41 | 9,119,014.84 |
| 07 | BERRYESSA SD | 14,933,658.17 | 1,114,910.97 | 3,914,162.73 | 5,029,073.70 |
| 08 | CAMBRIAN SD | 7,260,410.34 | 557,880.43 | 1,919,947.48 | 2,477,827.91 |
| 09 | CAMPBELL ELEMENTARY SD | 24,764,896.38 | 1,887,529.38 | 6,598,322.36 | 8,485,851.74 |
| 12 | EVERGREEN SD | 16,779,232.31 | 1,252,345.53 | 4,432,817.96 | 5,685,163.49 |
| 13 | FRANKLIN MCKINLEY SD | 21,026,773.72 | 1,575,716.54 | 5,556,038.26 | 7,131,754.80 |
| 17 | LAKESIDE ELEMENTARY SD | 397,777.43 | 30,306.98 | 106,126.95 | 136,433.93 |
| 19 | LOMA PRIETA SD | 1,498,364.04 | 112,654.26 | 396,538.11 | 509,192.37 |
| 20 | LOS ALTOS SD | 14,314,354.39 | 1,093,990.51 | 3,807,750.52 | 4,901,741.03 |
| 21 | LOS GATOS ELEMENTARY SD | 7,134,799.27 | 528,494.39 | 1,885,442.23 | 2,413,936.62 |
| 22 | LUTHER BURBANK SD | 1,277,897.74 | 94,663.44 | 340,943.09 | 435,606.53 |
| 26 | MORELAND SD | 12,270,854.81 | 928,740.09 | 3,258,289.17 | 4,187,029.26 |
| 28 | MOUNT PLEASANT SD | 6,058,960.47 | 445,653.95 | 1,586,900.30 | 2,032,554.25 |
| 29 | MOUNTAIN VIEW WHISMAN SD | 18,352,722.40 | 1,379,764.72 | 4,828,853.84 | 6,208,618.56 |
| 30 | OAK GROVE SD | 21,709,083.37 | 1,626,097.48 | 5,733,121.75 | 7,359,219.23 |
| 31 | ORCHARD SD | 2,431,175.28 | 187,811.18 | 642,746.80 | 830,557.98 |
| 36 | SARATOGA UNION SD | 7,043,826.12 | 524,707.61 | 1,872,961.96 | 2,397,669.57 |
| 37 | SUNNYVALE SD | 24,842,097.05 | 1,880,959.24 | 6,580,693.62 | 8,461,652.86 |
| 39 | UNION SD | 13,211,634.88 | 1,018,473.11 | 3,513,638.63 | 4,532,111.74 |
| 51 | CAMPBELL UNION HSD | 21,423,045.17 | 1,616,620.55 | 5,625,640.17 | 7,242,260.72 |
| 53 | FREMONT UHSD | 44,508,051.96 | 3,298,571.51 | 11,705,688.08 | 15,004,259.59 |
| 56 | LOS GATOS-SARATOGA SD | 10,662,702.94 | 805,178.28 | 2,809,292.36 | 3,614,470.64 |
| 57 | MOUNTAIN VIEW-LOS ALTOS SD | 19,658,124.10 | 1,479,061.49 | 5,210,201.89 | 6,689,263.38 |
| 62 | METROPOLITAN ED DIST. | 3,765,660.96 | 271,332.67 | 963,362.29 | 1,234,694.96 |
| 81 | PALO ALTO USD | 52,284,301.31 | 3,966,585.16 | 13,859,928.30 | 17,826,513.46 |
| 83 | GILROY USD | 27,511,542.22 | 2,074,707.98 | 7,295,864.83 | 9,370,572.81 |
| 84 | MORGAN HILL USD | 20,175,319.18 | 1,526,886.77 | 5,302,717.88 | 6,829,604.65 |
| 85 | MILPITAS USD | 25,485,864.12 | 1,922,953.23 | 6,752,288.15 | 8,675,241.38 |
| 88 | SANTA CLARA USD | 82,801,818.46 | 6,256,309.75 | 21,877,425.87 | 28,133,735.62 |
| 90 | SANTA CLARA COE | 92,140,952.66 | 6,853,677.96 | 24,170,444.31 | 31,024,122.27 |
| DISRICTS | | 642,527,516.01 | 48,311,769.59 | 169,667,980.30 | 217,979,749.89 |
| 87 | DOWNTOWN COLLEGE PREP - ALUM ROCK | 2,142,833.22 | 160,470.64 | 541,702.80 | 702,173.44 |
| CHARTER SCHOOL | | 644,670,349.23 | 48,472,240.23 | 170,209,683.10 | 218,681,923.33 |

SD = School District; UHSD = Unified High School District; COE = County Office of Education

SANTAL CLARA COUNTY OFFICE OF EDUCATION
DISTRICT BUSINESS & ADVISORY SERVICES

CALIFORNIA STATE TEACHERS RETIREMENT SYSTEM (CALSTRS) ANNUAL SUMMARY
FISCAL YEAR 2023-24

| DIST. NO. | DISTRICT NAME | TOTAL GROSS | CREDITABLE EARNINGS | MEMBER (EE) CONTRIBUTION 10.25% & 10.205% | EMPLOYER (ER) CONTRIBUTION 19.10% | TOTAL CONTRIBUTION (EE + ER) |
|---|-------------------------------------|-------------------------|-------------------------|--|--------------------------------------|---------------------------------|
| 04 | ALUM ROCK | 63,093,576.03 | 61,982,637.65 | 6,341,037.87 | 11,821,597.34 | 18,162,635.21 |
| 07 | BERRYESSA SD | 41,998,114.75 | 41,446,430.06 | 4,241,809.90 | 7,906,316.96 | 12,148,126.86 |
| 08 | CAMBRIAN SD | 21,706,894.41 | 21,427,670.48 | 2,193,548.16 | 4,091,836.82 | 6,285,384.98 |
| 09 | CAMPBELL ELEMENTARY | 50,859,907.28 | 50,451,836.92 | 5,162,423.41 | 9,626,756.62 | 14,789,180.03 |
| 12 | EVERGREEN SD | 59,512,971.31 | 58,973,130.15 | 6,039,294.08 | 11,261,246.60 | 17,300,540.68 |
| 13 | FRANKLIN MCKINLEY | 50,775,428.87 | 49,999,427.07 | 5,095,909.00 | 9,445,539.88 | 14,541,448.88 |
| 17 | LAKE SIDE ELEM | 714,160.99 | 705,210.99 | 72,026.20 | 133,905.62 | 205,931.82 |
| 19 | LOMA PRIETA SD | 2,952,822.62 | 2,849,662.13 | 291,356.26 | 542,417.78 | 833,774.04 |
| 20 | LOS ALTOS SD | 29,206,958.13 | 28,793,148.64 | 2,946,775.54 | 5,498,834.17 | 8,445,609.71 |
| 21 | LOS GATOS ELEM | 26,906,557.49 | 26,689,946.55 | 2,734,012.75 | 5,097,778.84 | 7,831,791.59 |
| 22 | LUTHER BURBANK | 2,988,037.36 | 2,979,437.36 | 305,111.26 | 569,072.25 | 874,183.51 |
| 26 | MORELAND SD | 29,715,049.78 | 29,383,443.59 | 2,996,677.64 | 5,562,911.20 | 8,559,588.84 |
| 28 | MOUNT PLEASANT SD | 13,281,759.70 | 13,062,643.94 | 1,336,629.38 | 2,494,823.31 | 3,831,452.69 |
| 29 | MOUNTAIN VIEW WHISMAN SD | 41,640,330.11 | 41,271,501.14 | 4,204,787.88 | 7,790,832.06 | 11,995,619.94 |
| 30 | OAK GROVE SD | 53,397,474.65 | 52,705,780.77 | 5,396,084.54 | 10,068,099.14 | 15,464,183.68 |
| 31 | ORCHARD SD | 7,342,471.73 | 7,279,851.00 | 743,881.37 | 1,387,503.00 | 2,131,384.37 |
| 36 | SARATOGA UNION SD | 15,516,623.96 | 15,410,630.25 | 1,578,357.37 | 2,942,364.35 | 4,520,721.72 |
| 37 | SUNNYVALE SD | 53,603,891.33 | 53,283,513.67 | 5,451,957.08 | 10,173,333.64 | 15,625,290.72 |
| 39 | UNION SD | 37,183,296.81 | 36,308,339.54 | 3,703,464.07 | 6,875,572.31 | 10,579,036.38 |
| 51 | CAMPBELL UNION HIGH SCHOOL | 65,814,282.54 | 65,146,015.47 | 6,667,548.55 | 12,441,503.43 | 19,109,051.98 |
| 53 | FREMONT UHSD | 91,592,374.91 | 91,057,728.54 | 9,279,518.85 | 17,171,690.68 | 26,451,209.53 |
| 56 | LOS GATOS/SARATOGA SD | 27,448,236.95 | 27,219,819.25 | 2,788,014.36 | 5,198,389.40 | 7,986,403.76 |
| 57 | MT VIEW/LOS ALTOS | 59,079,260.32 | 58,048,388.21 | 5,977,408.58 | 11,030,887.08 | 17,008,295.66 |
| 62 | METROPOLITAN EDUCATION DIST. | 5,493,524.26 | 5,347,912.64 | 547,016.47 | 1,021,196.49 | 1,568,212.96 |
| 81 | PALO ALTO USD | 125,831,466.06 | 125,547,581.21 | 12,835,407.86 | 23,881,684.31 | 36,717,092.17 |
| 83 | GILROY USD | 68,626,875.29 | 67,797,843.89 | 6,939,703.95 | 12,944,271.08 | 19,883,975.03 |
| 84 | MORGAN HILL USD | 59,199,564.17 | 57,159,248.88 | 5,847,328.45 | 10,915,754.91 | 16,763,083.36 |
| 85 | MILPITAS USD | 76,711,293.71 | 75,814,071.14 | 7,758,940.93 | 14,480,100.32 | 22,239,041.25 |
| 88 | SANTA CLARA USD | 170,334,665.23 | 169,242,743.83 | 17,329,078.32 | 32,324,382.57 | 49,653,460.89 |
| 90 | SANTA CLARA COUNTY OFF OF EDU | 66,964,811.85 | 64,716,821.12 | 6,627,203.38 | 12,360,167.98 | 18,987,371.36 |
| DISTRICTS | | 1,419,492,682.60 | 1,402,102,416.08 | 143,432,313.46 | 267,060,770.14 | 410,493,083.60 |
| 52 | EAST SIDE UNION SD | 156,788,216.99 | 155,256,030.44 | 15,893,907.46 | 29,653,896.05 | 45,547,803.51 |
| 71 | FOOTHILL-DEANZA CCD | 99,284,968.71 | 81,439,037.02 | 8,337,863.88 | 15,551,790.52 | 23,889,654.40 |
| 72 | GAVILAN CCD | 17,246,252.09 | 15,677,552.91 | 1,604,226.69 | 2,985,334.33 | 4,589,561.02 |
| 76 | SAN JOSE-EVERGREEN CCD | 64,081,949.16 | 53,376,677.20 | 5,464,802.91 | 10,193,547.41 | 15,658,350.32 |
| 82 | SAN JOSE UNIFIED SD | 179,397,160.48 | 178,144,439.15 | 18,194,046.08 | 33,855,440.83 | 52,049,486.91 |
| INDEPENDENT/FISCALLY ACCOUNTABLE | | 516,798,547.43 | 483,893,736.72 | 49,494,847.02 | 92,240,009.14 | 141,734,856.16 |
| 5 | VOICES CHARTER SCHOOL - MORGAN HILL | 968,977.62 | 968,977.62 | 98,884.39 | 185,074.96 | 283,959.35 |
| 6 | VOICES CHARTER SCHOOL - MT PLEASANT | 273,942.61 | 273,942.61 | 28,015.58 | 52,323.04 | 80,338.62 |
| 40 | ACE CHARTER SCHOOL | 5,170,088.52 | 5,094,668.52 | 520,144.08 | 973,081.74 | 1,493,225.82 |
| 41 | BULLIS CHARTER SCHOOL | 8,880,557.88 | 8,861,134.37 | 903,040.89 | 1,679,429.33 | 2,582,470.22 |
| 43 | CHARTER OF MORGAN HILL | 4,406,122.64 | 4,341,007.64 | 444,461.14 | 829,132.21 | 1,273,593.35 |
| 46 | DISCOVER CHARTER SCHOOL | 6,958,624.89 | 6,917,117.19 | 707,579.12 | 1,321,171.21 | 2,028,750.33 |
| 47 | ROCKETSHIP CHARTER SCHOOL | 19,999,235.25 | 19,999,235.25 | 2,041,494.81 | 3,819,812.42 | 5,861,307.23 |
| 48 | UNIVERSITY PREP CHARTER SCHOOL | 3,869,436.08 | 3,869,436.08 | 395,575.46 | 739,420.71 | 1,134,996.17 |
| 49 | VOICES CHARTER SCHOOL | 887,326.52 | 887,326.52 | 90,557.36 | 169,479.47 | 260,036.83 |
| 58 | GILROY PREPARATORY SCHOOL | 3,545,389.08 | 3,545,389.08 | 362,298.03 | 676,897.04 | 1,039,195.07 |
| 59 | CORNERSTONE ACADEMY SCHOOL | 2,868,537.61 | 2,868,537.61 | 292,549.36 | 546,211.39 | 838,760.75 |
| 60 | SUMMIT PUBLIC SCHOOL - TAHOMA | 2,302,278.08 | 2,302,278.08 | 234,854.99 | 438,433.18 | 673,288.17 |
| 67 | ROCKETSHIP MOSAIC ELEMENTARY | 4,485,362.92 | 4,485,362.92 | 457,755.81 | 856,704.73 | 1,314,460.54 |
| 77 | ESCUELA POPULAR | 2,674,708.29 | 2,674,708.29 | 272,443.54 | 506,529.32 | 778,972.86 |
| 78 | SAN JOSE CONSERVATION | 650,592.85 | 650,592.85 | 66,484.30 | 124,263.08 | 190,747.38 |
| 79 | LATINO COLLEGE PREP | 6,882,991.91 | 6,745,868.09 | 689,492.27 | 1,288,461.18 | 1,977,953.45 |
| 80 | SUNRISE MIDDLE SCHOOL | 1,765,154.72 | 1,765,154.72 | 180,414.46 | 337,144.50 | 517,558.96 |
| 86 | DOWNTOWN COLLEGE PREP | 4,591,338.22 | 4,590,673.22 | 469,145.67 | 876,831.30 | 1,345,976.97 |
| 87 | DOWNTOWN COLLEGE PREP - ALUM ROCK | 4,145,445.67 | 4,145,445.67 | 423,787.34 | 791,779.68 | 1,215,567.02 |
| CHARTER SCHOOLS | | 85,326,111.36 | 84,986,856.33 | 8,678,978.60 | 16,212,180.49 | 24,891,159.09 |